

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PBSCN STREAM

1	Name of the College/Institute: MGMT Nanded's Mother Teresa College of Nursing, Aurangabad Code: BSCN0026 Stream: PBSCN Year: 2026-27 Location: MGM CAMPUS,N-6 CIDCO,AURANGABAD-431003				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	82203	8797	91000
	Fee for Academic Year 2024-25	Approved	82203	8797	91000
	Fee for Academic Year 2023-24	Approved	80397	8603	89000
	Fee for Academic Year 2022-23	Approved	87783	9217	97000
	Fee for Academic Year 2021-22	Approved	84163	8837	93000
	Fee for Academic Year 2020-21	Approved	83258	8742	92000
	Fee for Academic Year 2019-20	Approved	76923	8077	85000
b) Fee Proposed by College for AY 2026-27			Proposal Status Y and Proposed fee for 2026-27 Rs. 93165		
C) Hospital Status:		Own	Date of Hospital Establishment :		01/03/1992
3.	Whether undertaking on stamp paper submitted reg. refund?				Y

	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3865143	48314
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	25460	318
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3890603	48633
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1692510	21156
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5583113	69789
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (167493) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5583113	69789
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	558311	6979
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	83747	1047
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	360000	4500
4.4	Depreciation on other assets at approved rates	129387	1617
4.5	Total of (4.2.2.2 to 4.4)	6714558	83932
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	80	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(65+0+5+0+0+0) (Excluding TFWS, J&K, and Repeaters)	70	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	80	
4.9	Per Student Fee (4.5/4.8)	83932	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	83932	
4.10	Development fee (10% of 4.9.1)	8393	
4.10.1	Total fee (4.9.1 + 4.10)	92325	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 20% - Add = 420 Research Publications in international journals & Patents - 0.08 per faculty per year - Add = 0 Placement of students - 97% - Add = 420	840	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9233)) or Limited 15% of Tuition Fee(4.9.1- (12590)) whichever is less.	9233	
4.10.4	Total Fee (4.9.1 + 4.10.3)	93165	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

	Sr No	Income Head	Amount
			0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:- 1)			

- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)